

CABINET FORWARD PLAN

FROM OCTOBER 2014 TO JULY 2015

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
OCTOBER 2014						
NOVEMBER 2014						
KEY	<p>City Centre Investment Fund (6 monthly update)</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the City Centre Investment Fund</i></p> <p>Wards affected: all</p>	12/11/14	Cabinet Cabinet Member for Performance and Resources			<p>Anthony Hodge, Head of Regeneration and Economic Development</p> <p>Tel: 01452 396034</p> <p>anthony.hodge@gloucester.gov.uk</p>

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
KEY	<p>Regulation of Investigatory Powers Act 2000 (RIPA) - Review of Procedural Guide</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the review of the RIPA Procedural Guide</i></p> <p>Wards affected: all</p>	<p>12/11/14</p> <p>27/11/14</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Sue Mullins, Head of Legal and Policy Development Tel: 01452 396110 sue.mullins@gloucester.gov.uk</p>

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
KEY	<p>Financial Monitoring Quarter 2 Report</p> <p><u>Summary of Decision:</u></p> <p><i>To receive an update on financial monitoring information for the second quarter 2014/15.</i></p> <p>Wards affected: all</p>	<p>10/11/14</p> <p>12/11/14</p>	<p>Overview and Scrutiny Committee</p> <p>Cabinet Cabinet Member for Performance and Resources</p> <p>Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 6242 jon.topping@gloucester.gov.uk</p>

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
KEY	<p>Treasury Management and Prudential Indicators Annual Report</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on treasury management activities and Prudential Indicators Annual Report</i></p> <p>Wards affected: all</p>	<p>12/11/14</p> <p>27/11/14</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 6242 jon.topping@gloucester.gov.uk</p>

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
KEY	<p>Outcomes of the VCS Grants</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the outcomes of the VCS Grants</i></p> <p>Wards affected: all</p>	12/11/14	Cabinet Cabinet Member for Communities and Neighbourhoods			Gareth Hooper, Senior Engagement and Partnerships Officer
KEY	<p>Flood Improvement Works Update</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the works undertaken in the previous 12 months to reduce flood risk and improve flood resilience across the city.</i></p>	12/11/14	Cabinet Cabinet Member for Environment			Lloyd Griffiths lloyd.griffiths@gloucester.gov.uk

DECEMBER 2014

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
KEY	<p>City Council Energy Costs and Reduction Projects Annual Report <i><u>Summary of Decision:</u></i></p> <p><i>To update Cabinet on the City Council Energy Costs and Reduction Projects annual report.</i></p>	10/12/14	Cabinet Cabinet Member for Environment			Stephen McDonnell, Environmental Co-ordinator Tel: 01452 396209 stephen.mcdonell@gloucester.gov.uk
KEY	<p>Housing Strategy <i><u>Summary of Decision:</u></i></p> <p><i>To update Cabinet on the Housing Strategy</i></p> <p>Wards affected: all</p>	10/12/14	Cabinet Cabinet Member for Housing, Health and Leisure			Helen Chard, Housing Strategy & Enabling Service Manager Tel: 01452 396534 helen.chard@gloucester.gov.uk

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
KEY	<p>Asset Management Strategy Annual Report</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the Asset Management Strategy Annual Report</i></p> <p>Wards affected: all</p>	10/12/14	Cabinet Cabinet Member for Performance and Resources			<p>Anthony Hodge, Head of Regeneration and Economic Development</p> <p>Tel: 01452 396034</p> <p>anthony.hodge@gloucester.gov.uk</p>
KEY	<p>Treasury Management Quarter 2 Report</p> <p><u>Summary of Decision:</u></p> <p><i>To receive an update on the Treasury Management Quarter 2 Report</i></p> <p>Wards affected: all</p>	10/12/14	Cabinet Cabinet Member for Performance and Resources			<p>Jon Topping, Head of Finance</p> <p>Tel: 01452 6242</p> <p>jon.topping@gloucester.gov.uk</p>

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
KEY	<p>Draft Budget Proposals (including Money Plan and Capital Programme)</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the draft budget proposals</i></p> <p>Wards affected: all</p>	<p>8/12/14</p> <p>10/12/14</p>	<p>Overview and Scrutiny Committee</p> <p>Cabinet Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 6242 jon.topping@gloucester.gov.uk</p>
KEY	Festivals and Events Programme	10/12/14	Cabinet Cabinet Member for Regeneration and Culture			Lucy Wright, TIC Service Manager
JANUARY 2015						
FEBRUARY 2015						

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
KEY	<p>Financial Monitoring Quarter 3 Report</p> <p><u>Summary of Decision:</u></p> <p><i>To receive an update on financial monitoring information for the third quarter 2014/15</i></p> <p>Wards affected: all</p>	<p>23/02/15</p> <p>25/02/15</p>	<p>Overview and Scrutiny Committee</p> <p>Cabinet Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 6242 jon.topping@gloucester.gov.uk</p>
KEY	<p>Final Budget Proposals (including Money Plan and Capital Programme)</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the final budget proposals</i></p> <p>Wards affected: all</p>	<p>25/02/15</p> <p>26/02/15</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 6242 jon.topping@gloucester.gov.uk</p>

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
MARCH 2015						
KEY	<p>Treasury Management Quarter 3 Report</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on treasury management activities</i></p> <p>Wards affected: all</p>	25/03/15	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 6242 jon.topping@gloucester.gov.uk
KEY	<p>Treasury Management Strategy</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on treasury management activities</i></p> <p>Wards affected: all</p>	<p>25/03/15</p> <p>26/03/15</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p>			Jon Topping, Head of Finance Tel: 01452 6242 jon.topping@gloucester.gov.uk

Gloucester City Council Forward Plan

SUBJECT (and summary of decision to be taken)		PLANNED DATES	Decision Maker & Portfolio	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
KEY	<p>Pay Policy Statement</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the Pay Policy Statement</i></p> <p>Wards affected: all</p>	<p>25/03/15</p> <p>26/03/15</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance</p> <p>Tel: 01452 6242</p> <p>jon.topping@gloucester.gov.uk</p>
JUNE 2015						
KEY	<p>Treasury Management Quarter 4 Report</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on treasury management activities</i></p>	24/06/15	<p>Cabinet</p> <p>Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance</p> <p>Tel: 01452 6242</p> <p>jon.topping@gloucester.gov.uk</p>
JULY 2015						